

## London Borough of Harrow

### CABINET FORWARD PLAN ( 1 April 2007 - 31 July 2007 )

#### MONTH:- April

Under the London Borough of Harrow's new Executive arrangements, the Leader must prepare a Forward Plan to cover a period of four months, beginning on the first day of each month. This Plan contains matters which the Leader has reason to believe will be subject of a key decision to be taken by the Executive, Committee of the Executive, individual Members of the Executive, officers, area committees or under joint arrangements in the course of the discharge of an executive function during the period covered by the Plan.

#### **Key Decisions – Definition**

A decision related to an executive function which will result in the council incurring expenditure which is, or the savings of which are, significant having regard to the local authority's budget for the service or function to which the decision relates.

Or

A decision which is likely to have a significant impact on 2 wards or more. Decisions which will have a significant impact on communities in 1 ward can also be key.

Please note that decision dates are indicative and occasionally subject to change. Please consult Democratic Services if you wish to check the decision date of a particular item.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
<b>APRIL</b>						
Special Treatment Licensing - Fee Review	That the new fee levels be approved.	Cabinet	19 April 2007	Councillor Susan Hall  Gareth Llywelyn-Roberts, Interim Head of Community Safety Services shankar.shivashankar@harrow.gov.uk, Tel: 020 8736 6515	All businesses are being informed of the review and given 6 months to prepare for the increase in fees.	None

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Harrow's Integrated Property Services Partnership	To receive and agree the recommendations of the HIPSP project board and appoint the property partnership contractor/s	Cabinet	19 April 2007	Cllr Chris Mote  Eddie Collier, Interim Head (Property and Facilities Services) (Urban Living) eddie.collier@harrow.gov.uk tel:020 8424 7670	Details of the project consultation process will be contained within the report	Harrow's Integrated Property Services Partnership report to Cabinet - 6/4/06
Extended Schools Strategy	Approve the strategy	Cabinet	19 April 2007	Cllr Janet Mote  Javed Khan, Director of Lifelong Learning and Cultural Services kashmir.takhar@harrow.gov.uk tel: 020 8420 9332	Period of consultation will have taken place during an 8 week period before the report is presented to Cabinet.	None
Management of the Public Mortuary at Northwick Park Hospital	Approval to enter into agreement with Brent Council for the management of the Public Mortuary at Northwick Park Hospital.	Cabinet	19 April 2007	Councillor Susan Hall  Andrew Trehern, Acting Chief Executive Gareth Llywelyn-Roberts, Head of Community Safety Services, gareth.Llywelyn-roberts@harrow.gov.uk, tel: 020 8736 6230,	None.	Written agreement relating to the management of a public mortuary at Northwick Park Hospital.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
School Organisation	<p>To (1) approve the School Organisation Strategy;</p> <p>(2) approve the amalgamation policy;</p> <p>(3) arrangements to decide statutory proposals after the School Organisation Committee is abolished;</p> <p>(4) to note progress to establish the borough-wide Harrow Sixth Form Collegiate.</p>	Cabinet	19 April 2007	<p>Concillor Janet Mote</p> <p>Geoff Wingrove, Director of Strategic Services (People First) Chris Melly, Senior Professional Project Management and Policy Team, chris.melly@harrow.gov.uk, tel: 020 8420 9270</p>	Chairs of relevant forums regarding arrangements to decide statutory proposals after the School Organisation Committee is abolished.	Briefing note about proposed arrangements after the School Organisation Committee is abolished.
<b>MAY</b>						
Local Development Scheme - Document and Timetable Revisions	To (1) agree the revised Local Development Scheme and timetable for document preparation contained within the report;	Cabinet	15 May 2007	<p>Councillor Susan Hall</p> <p>Dennis Varcoe, Group Planner dennis.varcoe@harrow.gov.uk 020 8736 6082</p>	None required prior to Cabinet.	Reports to Cabinet on Revised Local Development Scheme – 3rd August 2006, Annual Monitoring Report 2006, draft (May) Cabinet report on Preparing

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	<p>(2) submit the revised Local Development Scheme to the Secretary of State;</p> <p>(3) subject to the Secretary of State not directing any changes to the revised Local Development Scheme, that the revisions be brought into effect.</p>					<p>the joint Waste DPD, and LDS – Saved Policies – Cabinet report 15 March 2007.</p>
<b>JUNE</b>						
Community Development Strategy	To approve the strategy.	Cabinet	21 June 2007	<p>Councillor Anjana Patel</p> <p>Anita Luthra-Suri, Group Manager (Lifelong Learning Services) Anita.luthra-suri@harrow.gov.uk, tel: 020 8420 9331</p>	6-week consultation with voluntary and community sectors, and the public.	<p>Sustainable Community Strategy; Community Engagement; LAA Plam: Whitepaper on Sustainable Communities; Implementation Plan; UNICEF report on well-being of Young People.</p>

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The Council's Corporate Plan 2007-2010	To approve and adopt the Plan.	Cabinet; Council	21 June 2007	Councillor David Ashton  Paul Najsarek, Director of People, Performance and Policy Mike Howes, mike.howes@harro w.gov.uk, tel: 020 8420 9637 & Ingrid Waloff, ingrid.waloff@harro w.gov.uk, tel: 020 8420 9253	Officer consultation.	Directorate Service Plans.
Outcome of Spring 2007 Statutory Consultations on Community Care Services	To receive a report on the outcome of the public consultation and to take a decision in relation to the proposals set out in the consultation document.	Cabinet	21 June 2007	Councillor Eric Silver  Penny Furness- Smith, Director of Adult Community Care Services mark.gillett@harrow. gov.uk 020 8424 1911	Subject to pre- consultation and 12 week statutory consultation	Consultation documents on three statutory consultations
Comprehensive Equalities Scheme	To adopt the Comprehensive Equalities Scheme.	Cabinet; Council	21 June 2007	Councillor Anjana Patel  Paul Najsarek, Director of People, Performance and Policy Mike.howes@harro w.gov.uk, tel: 020 8420 9637	There will be consultation with the voluntary and community Sector, staff, Trade Unions, and contractors through use of a mail-out, the Internet, and focus groups.	Existing Race Equality and Disability Equality schemes, legislation and guidance.

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<b>JULY</b>						
Outcome of Spring 2007 Statutory Consultations on Community Care Services	To receive a report on the outcome of the public consultation and to take a decision in relation to the proposals set out in the consultation document.	Cabinet	19 July 2007	Councillor Eric Silver  Penny Furness-Smith, Director of Adult Community Care Services mark.gillett@harrow.gov.uk, tel: 020 8424 1911	Subject to pre-consultation and 12 week statutory consultation.	Consultation documents on three statutory consultations.

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Kevin Unwin, Democratic Services Officer on telephone no. 020 8424 1265 or by email: [kevin.unwin@harrow.gov.uk](mailto:kevin.unwin@harrow.gov.uk)

## CONTACT DETAILS OF PORTFOLIO HOLDERS

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People First – Children’s Services	Janet Mote	Riverside Cottage 15 Eastcote Road Pinner HA5 1EA	020 8868 0315	<a href="mailto:Janet.Mote@harrow.gov.uk">Janet.Mote@harrow.gov.uk</a>

<b>Portfolio</b>	<b>Councillor</b>	<b>Address</b>	<b>Telephone no.</b>	<b>Email</b>
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Community Development	Anjana Patel	187 The Ridgeway North Harrow HA2 7DE	07946 586017	<a href="mailto:Anjana.Patel@harrow.gov.uk">Anjana.Patel@harrow.gov.uk</a>
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